

चौथी किश्त - पूर्ववर्ती किश्तों की कम से कम 75 प्रतिशत राशि के उपयोग होने पर 26.69 करोड़ रुपये।

एफडीडीआई, नोएडा की सुविधाओं के उन्नयन के लिए कोष (10 करोड़ रुपये) प्रस्ताव के प्रस्तुत करने पर दो बराबर किश्तों में जारी किया जाएगा।

7.4 योजना का क्रियान्वयन

योजना ग्यारहवीं योजना के अंत तक पूरी की जाएगी जिसे एफडीडीआई, नोएडा के माध्यम से क्रियान्वित किया जाएगा। योजना के अनुमोदन के पश्चात, क्रियान्वयन एजेंसी को कोष जारी किया जाएगा। एफडीडीआई निर्माण कार्य के निविदाकरण, मूल्यांकन तथा पर्यवेक्षण के लिए उपयुक्त तकनीकी परामर्शदाताओं की सेवा लेगा। परियोजना के प्रत्येक चरण में विस्तृत प्रगति रिपोर्ट शासी परिषद के सामने रखी जाएगी। विभाग योजना की प्रगति पर गहरी निगाह रखेगा। एफडीडीआई से अपेक्षा है कि वह योजना की प्रगति के बारे में त्रैमासिक रिपोर्ट प्रस्तुत करे।

Up-gradation of facilities at FDDI (Noida) and Establishment of 3 additional branches of FDDI : Outlay Rs. 300.07 crores

Footwear and Leather products sector is one of the fastest growing sectors in the Indian economy and is emerging as a huge employment provider. There is a huge demand for skilled and trained workforce in the footwear manufacturing, design, marketing and retail. Footwear and Leather sector is expected to generate around one million jobs over the next five years.

2. This scheme/component of ILDP aims at up grading the facilities at FDDI, Noida and establishing atleast 3 FDDI campuses to meet the growing demand of the leather industry for footwear technologists, designers, supervisors and mechanics.

3. Footwear Design and Development Institute (FDDI), Noida, registered under the Societies Registration Act XXI of 1860 is a premier institute set up in 1986 under the administrative control of D/o Commerce. The objective of FDDI was to train and provide professional manpower for the Footwear and Leather Industry. In a span of two decades, FDDI has evolved from being India's premier institute to a notable international training institute. FDDI has distinct presence not only in higher education but also in the sphere of Industry consultancy, Research & Development and Training of active industry professionals. FDDI, Noida has increased the intake of students' from 300 to 1000 in last three years. Their campus placement/recruitment record is 100 %. There is great demand of trained personnel of FDDI in the industry. Besides domestic companies, foreign companies of countries like U.A.E and China take part in campus recruitment of FDDI. The institute has turned into a profit making institute in three years.

4. During X Plan, Department had approved to set up a branch of FDDI at Fursatganj (Rae Bareli) at a cost of Rs. 13.53 crore which was later approved for up gradation by D/o Commerce at a total cost of Rs. 96.69 including the contribution of Rs. 13.53 of DIPP. The branch at Fursatganj with a capacity of 600-700 students is ready from academic year 2008-09.

In view of the need for additional manpower and technologist for the leather sector, the demand for FDDI trained personnel in the Industry and in view

of the success of FDDI branch at Fursatganj; it was proposed to set up additional 3 branches of FDDI in Tamil Nadu, Haryana and West Bengal on the lines of Fursatganj branch. Assistance would be in the form of one time grant and no recurring expenditure would be provided. All the three branches would be self sustainable like the branch at Fursatganj. All the three state Governments have agreed to provide land free of cost for setting up of the institute.

5. Indian Leather products sector suffers from lack of design development facilities which are required in order to upgrade the product design in tune with international fashion trends. To meet the demands of the Leather sector it is essential to establish centre/centers of excellence in the design development. The FDDI branch in Haryana would focus on design development.

6. In addition, the present campus of FDDI at Noida would be provided plan assistance of Rs. 10 crore to upgrade facilities.

7.0. The details of the Scheme/component are as follows:-

7.1. Scheme Objective

- Provide institutional support to meet the growing demand of workforce in the sector
- Setting in place institutional facilities for training of the workforce for the leather sector.
- Up grading the skills of the existing workforce
- Up grading design capabilities of the sector
- Provide R&D support for designing

7.2. Pattern of Assistance

Assistance would be provided as a one time grant-in-aid for setting up of new campuses of FDDI and up grading the facilities at FDDI, Noida. The department would provide for the cost of setting up of infrastructure. No recurring cost would be provided by the department.

7.3. Fund Release

The fund under the scheme for setting up of each institute would be released in four installments as per the following schedule:-

1 st installment	Rs. 20 crore on getting possession of the land.
2 nd installment	Rs. 25 crore on utilization of atleast 75% of the first installment
3 rd installment	Rs. 25.00 crore on utilization of atleast 75% of the previous installments
4 th installment	Rs. 26.69 crore on utilization of atleast 75% of the previous installments

The fund for up gradation of facilities in FDDI, Noida (Rs. 10 crore) would be released on submission of proposal in two equal installments.

7.4. Implementation of the Scheme

The scheme would be implemented through FDDI, Noida to be completed by the end of XI Plan. After the approval of the scheme, fund would be released to the implementing agency. FDDI shall hire suitable technical consultants with requisite experience for tendering, evaluation and supervision of the construction work. Detailed progress report at every stage of the project will be placed before the Governing Council. Department would monitor the progress of the scheme closely. FDDI would be required to submit the report on the progress of the scheme quarterly.