Proforma

To be filled by Deptt., which are providing the public services

Name of the Ministry:	Ministry of Commerce & Industry, New Delhi
Name of the Department:	Deptt. for Promotion of Industry & Internal Trade
Name of Autonomous Body (AB):	Central Pulp & Paper Research Institute, Saharanpur
Main Objective for setting up the Attached office/ Departmental Undertaking /AB:	To promote Research & Development in the field of pulp & paper and provide the technical & consultancy services to pulp & Paper Industries.
Complete Address:	Himmat Nagar, Paper Mill Road, Saharanpur- 247 001.
Name and Contact details of the Nodal Officer	Director /Director in Charge, CPPRI, ex oficio Present Director In Charge - Dr. M.K. Gupta, Sc F 0132 2714050

S.No.	Particulars								
1.	Total Receipts and Expenditure								
	Particulars	Receipts (BE/RE)				Expenditure (BE/RE)			
		2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE
	Revenue (Rs. in lacs)	1359.24	787.00	1068	1335	1359.24	787.00	1026.74	-
	Capital (Rs. in lacs)								

2.	Services, for which user charges are levied and total revenue receipts there form (Separately for each service)				
		(Rs. in lacs)			
	Particulars	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE
	Testing Charges	131.60	130.59	147.00	170.00
	Consultancy/Membership Fee	76.94	96.21	98.00	125.00
	Training Fee	7.82	13.18	03.50	5.00

3.	Present rates of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, Policy, Guideline or Govt. Order, Resolution (please attach a copy)			
	Particulars	Rate (Rs.)	Last revision date	Authority
	Rate of user charges approved by CPPRI Council of Association (CoA)		June 2017	CPPRI Council of Association

4.	Policy towards levy /fixation of user charges, periodic review and review of rate e.g. basis of revision, periodicity of review, if any in vogue.	Review once in every two years
5.	Whether receipts are treated as internal generation of resources and budget is provided to the organization (s) on net basis or receipts are reflected in the Budget.	Yes, Internal generation is being used to meet out the administrative expenses the organization.
6.	Whether notional/allocable expenses/liabilities like pension, gratuity, depreciation, return on investments, share of administrative expenses etc. Are considered in determination of user charges.	No.
7.	Copy of Annual Report for the latest year viz. 2019-20.	Enclosed.
8.	What are other services, for which user charges are not levied and the reason for not levying the same e.g. social, public good, etc.	No.
9.	Whether any variable and/or direct expenses are involved in rendering each such service	Yes
10.	Suggestions/any other information with regard to scope of User Charges in the Department/Organizations.	-